**New Construction Project Sheet** 

CountyMaricopaDistrictLittleton Elementary DistrictCTD070465

Project Number

070465000-9999-005N

Completed

School Name Country Place CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	972	89,991	80	1,125	\$103.47	2006

**School Site** 

**Projected Construction Schedule** 

<b>Board</b> <b>Approval</b> 1/8/04	Plan Review 1/6/05	Bid	Begin Construction 4/1/05	Subst. Completion 1/15/06	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding\$9,292,951Total New Construction Funding\$9,292,951Deficiency Correction Funding\$0Local Funding\$0

**Total Project Cost** \$9,292,951

#### **Comments**

Originally approved for 89,813 SF. Actually 89,991 SF within SFB budget per architect's designs

New Construction Project Sheet

<b>County</b> Mar	ricopa <b>[</b>	District Littlet	<b>CTD</b> 070465			
Project 0	70465000	-9999-006N	Co	mpleted	d	
School Name	Estrella Vi	sta				CM At Risk: 🛚
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	972	89,813	80	1,123	\$104.92 2008
School Site	NA					
Projected Con	struction	Schedule				
Board Approva 1/6/05		n <b>Review</b>  /4/07	Bid	Begin Construction 5/1/07	Subst. Completi 1/7/08	ion Completion
Architect Na	me Not	Assigned	Con	tractor Name	Not Ass	signed
Funding Sour	ces	S	ite Acquisition	Not Included		
Origir	nal New C	onstruction Fu	nding	\$9,423,180		
1/4/0	07	Inflation Adjus	stment	\$1,940,116		
1/4/0	07 Ad	dditional SFB Fu	unding	\$298,133		
То	tal New C	onstruction Fu	nding	\$11,661,429		
Deficiency Correction Funding			unding	\$0		
Local Funding				\$1,029,215		
Total Project Cost				\$12,690,644		
Comments						

NA

**New Construction Project Sheet** 

Littleton Elementary District Maricopa **CTD** 070465 County **District** 

**Project** Number

070465000-9999-008N

# **Under Construction**

School Name Farmington Glen

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	972	89,813	80	1,123	\$118.40	2009

School Site | purchase

**Projected Construction Schedule** 

Board Approval 2/2/06	Plan Review 9/21/07	Bid	Begin Construction 1/23/08	Subst. Completion 8/1/08	Final Completion

**Architect Name** Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources** 

> **Original New Construction Funding** \$10,633,859 9/21/07 Inflation Adjustment \$1,807,484 **Total New Construction Funding** \$12,441,343 **Deficiency Correction Funding** \$0

> > **Local Funding** \$757,874

**Total Project Cost** \$13,199,217

**Comments** 

District is adding 695 SF.

New Construction Project Sheet

County Marie	icopa <b>D</b>	District Littlete	on Elemer	ntary District		<b>CTD</b> 070465
Project 07 Number	′0465000-	-9999-009N	Co	onceptua	al	
School Name N	Not Assign	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	972	89,813	80	1,123	\$132.85 2011
School Site di	istrict-own	ed				
Projected Cons	struction	Schedule				
Board Approval		n Review	Bid	Begin Construction	Subst Complet	
Architect Nam	ne Not	Assigned	Co	ntractor Name	Not As	signed
Funding Sourc	es	S	ite Acquisitic	on Not Included		
Origin	al New Co	onstruction Fur	nding _	\$11,931,657		
Tot	al New Co	onstruction Fur	nding	\$11,931,657		
	Deficienc	cy Correction Fu	•	\$0		
		Local Fu	ınding _	\$0		
		Total Project	ւ Cost	\$11,931,657		
Comments						
NA				· <del></del>		

New Construction Project Sheet

County Maricopa District	County Maricopa District Littleton Elementary District				
Project 070465000-9999-0	011N <b>C</b>	onceptu	al		
School Name Not Assigned				CM At Risk:	
Grade Prj Type Config Enro	Square Ollment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School K-8	972 89,813	80	1,123	\$132.85 2012	
School Site					
Projected Construction Sched	ule				
Board Approval Plan Revie		Begin Construction	Subst Complet		
Architect Name Not Assign	ed Co	ontractor Name	Not Ass	signed	
Funding Sources	Site Acquisiti	on Not Included			
Original New Constru	ction Funding	\$11,931,657			
Total New Construc	ction Funding	\$11,931,657			
Deficiency Corre	ection Funding	\$0			
	Local Funding _	\$0			
Tota	l Project Cost	\$11,931,657			
Comments NA					

New Construction Project Sheet

<b>County</b> M	aricopa <b>[</b>	District Little	ton Element	ary District		<b>CTD</b> 070465			
Project 070465000-9999-201N				mplete	d				
School Nam	School Name Collier CM At Risk:								
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	K-8	870	80,342	80.9	993	\$91.17 2002			
School Site	School Site On 12/2/99, the Board approved the acquisition of a 20 acre parcel for this new facility (project number 070465-202). The site is located at 115th Avenue north of Buckeye Road in Maricopa County. Address - 350 S. 118th Ave. per FY 02 SF report.								
Projected Co	onstruction	Schedule							
<b>Boar</b> <b>Appro</b> 5/6/9	val Plan	n <b>Review</b> 2/2/99	<b>Bid</b> 10/1/00	Begin Construction 11/1/00	Subst. Completi 2/1/02	on Completion			
Architect N	ame Not	Assigned	Con	tractor Name	Not Ass	signed			
Funding Sou	urces	5	Site Acquisition	Not Included					
Orig	ginal New Co	onstruction Fu	ınding	\$7,160,490					
10/1/00 Additional SFB Fund		unding	\$203,576						
4/4/02 Additional SFB Funding			unding	\$164,893					
<b>Total New Construction Funding</b>				\$7,528,959					
Deficiency Correction Funding				\$0					
		Local F	unding	\$241,417					
Total Project Cost				\$7,770,376					

#### Comments

On 11/1/01 the district received approval for an additional \$164,893 for land purchase delay issues and an original shortage of computer funding, but per John A., this was authorized in the contingency fund, and does not increase the total budget for the project. However, this same amount was approved on 4/4/02 and did increase the total budget. Originally approved for 78,540 SF and 850 students. Based on District's FY 02 SF Report and meeting with Gene Gardner 12/12/03, 80,342 SF were built within SFB budget. This is enough space for 870 students. Per Gene, only local funds are adjacent ways.

**New Construction Project Sheet** 

CountyMaricopaDistrictLittleton Elementary DistrictCTD070465

Project Number

070465000-9999-211N

Completed

School Name Quinton Elementary CM At Risk: X

Grade		Square	Capacity	Campus	Original Open Cost/Sq. Ft. FY		
Prj Type Config Enrollment		Feet	Divisor	Capacity			
New School	K-8	879	81,288	80.9	1,005	\$94.36	2005

**School Site** Land assistance needed.

**Projected Construction Schedule** 

Board	proval Plan Review		Begin	Subst.	Final
Approval			Construction	Completion	Completion
2/3/00	8/7/03		9/20/03	8/10/04	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding
Total New Construction Funding
Deficiency Correction Funding
\$7,567,956
\$7,567,956
\$0

Local Funding \$1,308,316 **Total Project Cost** \$8,876,272

#### **Comments**

Originally approved to open FY 04, for 80,203 SF and 868 students. CM at Risk. District plan is for 81,288 SF, within SFB budget per email from Gene Gardner 12/16/03 (filed under Annual Reports). This is enough space for 879 students.